

Hilderstone Parish Council

Significant Variance 31 March 2018

Box on Section 2	2017 (£)	2018 (£)	Variance Increase (+) or decrease (-) (2018 less 2017)	% Variance	Explanation
Box 2 Precept	7264	7491	227	3	Not required
Box 3 Total other receipts	1746	2006	260	15	Cancellation of Christmas party and repayment of funds
Box 4 Staff costs	2566	2608	42	2	Not required
Box 5 Loan interest/ capital repayments	0	0	0	0	Not required
Box 6 Payments	6729	5111	-1618	-24	Tree Maintenance work required in 2016-17
Box 9 Total fixed assets plus other long term investments and assets	6702 RESTATED	6702	0	0	The list of assets had not previously been included in the Annual Return. This was picked up by the new Parish Clerk who began in post on 26th March 2018, the 2017 value has been restated
Box 10 Total Borrowings	0	0	0	0	No

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Explanation

Box 3	£
Figure in 2018 column	2006
Figure in 2017 column	1746
Variance	260
Reasons	Amount £
Cancellation of Christmas party and repayment of funds	500
Total Amount Explained	500
Unexplained amount of total variance	-240
Confirm unexplained amount is less than 15% of 2017 figure	-14

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Explanation

Box 6	£
Figure in 2018 column	5111
Figure in 2017 column	6729
Variance	-1618
Reasons	Amount £
Tree planting and tree safety maintenance work required in 2016-17	-1764
Total Amount Explained	-1764
Unexplained amount of total variance	146
Confirm unexplained amount is less than 15% of 2015 figure	2