

# Hilderstone Parish Council

## Significant Variance 31 March 2019

Box on Section 1	2018 (£)	2019 (£)	Variance Increase (+) or decrease (-) (2019 less 2018)	% Variance	Explanation
Box 2 Precept	7491	8428	937	13	Not required - but breakdown provided on additional tab
Box 3 Total other receipts	2006	859	-1147	-57	In 2017/18 there were two grants plus a payment from Staffordshire County Council for Highways services. The highway payments are no longer provided and the criteria for grant applications has changed and so no grants were applied for in 2018/19. See separate tab for breakdown of costs
Box 4 Staff costs	2608	2758	150	6	Not required
Box 5 Loan interest/ capital repayments	0	0	0	0	Not required
Box 6 Payments	5111	5018	-93	-2	Not required
Box 9 Total fixed assets plus other long term investments and assets	6702	6702	0	0	Not required
Box 10 Total Borrowings	0	0	0	0	Not required

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Explanation

Box 6	£
Figure in 2019 column	8428
Figure in 2018 column	7491
Variance	937
Reasons	Amount £
Additonal budget for Highways work	539
Additional budget for village maintenance	372
Total Amount Explained	911
Unexplained amount of total variance	26
Confirm unexplained amount is less than 15% of 2018 figure	0

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Explanation

Box 3	£
Figure in 2019 column	859
Figure in 2018 column	2006
Variance	-1147
Reasons	Amount £
Cancellation of Christmas party and repayment of funds 2017/18	-500
Staffordshire County Council Christmas Event Grant 2017/18	-400
Staffordshire County Council grant for village trip 2017/18	-150
Staffordshire County Council Highways recharge 2017/18	-119
Total Amount Explained	-1169
Unexplained amount of total variance	22
Confirm unexplained amount is less than 15% of 2018 figure	1